

Annexure-1				Annexure-1			
ROP/FMR Budget code No.(as per R)				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.3.1b			
ROP/FMR Budget Head: Annual I				ROP/FMR Budget Head: SDH			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0
6	Bhagalpur	1	100000	0	25000	35000	40000
7	Bhojpur	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0
12	Gopalganj	1	100000	0	35000	40000	25000
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	1	100000	0	25000	35000	40000
22	Munger	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0
24	Nalanda	1	100000	0	50000	50000	0
25	Nawada	0	0	0	0	0	0
26	Patna	3	300000	0	75000	150000	75000
27	Purnia	0	200000	0	50000	70000	80000
28	Rohtas	1	100000	0	25000	35000	40000
29	Saharsa	0	0	0	0	0	0
30	Samastipur	3	300000	0	300000	0	0
31	Saran	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	0	900000	0	250000	250000	400000
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0
38	West Champaran	2	200000	0	200000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS		0				
55	SIHFW		0				
Total		13	2400000	0	1035000	665000	700000
State Level Fund Retention			0				
Grand Total			2400000				

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